

| Project Number         | Description                        | JAN 1995 | FEB 1995 | MAR 1995 | APR 1995 | MAY 1995 | JUN 1995 | JUL 1995 | AUG 1995 | SEP 1995 | OCT 1995 | NOV 1995 | DEC 1995 | Total Hours |
|------------------------|------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 5469-02                | ADMINISTRATION                     |          |          |          |          | 1.5      |          |          |          | 1.0      | 1.5      |          |          | 4.0         |
| 5475-03                | ADVANCED DRIVELINE TECHNOLOGY      | 4.5      | 48.0     | 27.0     |          | 2.0      | 33.0     | 2.0      |          |          |          |          |          | 116.5       |
| 5846-01                | TRUCK BUSINESS OFFICE OPERATIONS   | 5.0      | 4.0      |          |          | 4.0      |          | 5.0      | 21.0     | 8.5      |          |          |          | 47.5        |
| 5891-02                | QUALITY TRAINING                   |          |          |          |          |          | 17.0     |          |          |          |          |          |          | 17.0        |
| 5892-03                | EATON QUALITY AWARD ACTIVITIES     |          |          | 17.5     | 31.0     | 3.0      |          |          |          |          |          |          |          | 51.5        |
| 6072-01                | CONTROL SYSTEMS TECHN. CIM         |          |          |          |          |          |          | 12.5     |          |          |          |          |          | 12.5        |
| 6104-01                | R747 CONTINUED SYSTEM DEVELOPMENT  | 120.0    |          |          |          |          |          |          |          |          |          |          |          | 120.0       |
| 6126-01                | DUTY CYCLE ANALYSIS                | 5.0      | 35.5     | 52.0     | 7.5      | 43.0     | 6.0      | 11.5     | 2.0      | 16.5     |          |          |          | 179.0       |
| 6152-01                | ON-BOARD DVA DEVELOPMENT           | 15.0     | 9.0      | 10.0     | 2.5      |          |          |          |          |          |          |          |          | 36.5        |
| 6156-01                | INTEGRAL TRANSMISSION DAMPER       | 19.0     | 14.0     | 4.5      |          |          |          |          |          |          |          |          |          | 37.5        |
| 6182-01                | AUTOMATION ALTERNATIVES            |          | 27.0     | 56.5     | 35.0     | 54.0     | 64.0     | 9.5      |          |          |          |          |          | 246.0       |
| 6187-01                | MK II TECHNOLOGY                   |          |          |          | 8.0      | 37.0     |          |          |          |          |          |          |          | 45.0        |
| 6214-01                | ASSISTED LEVER-SHIFT DEMONSTRATION |          |          |          | 66.0     |          |          |          |          |          |          |          |          | 66.0        |
| 6249-01                | AUTOSPLIT DESIGN SPECIFICATION     |          |          |          |          |          | 21.5     | 71.0     | 70.0     | 9.5      |          |          |          | 172.5       |
| 6251-01                | AUTOSHIFT 7-SPEED PROTOTYPE        |          |          |          |          |          | 15.0     | 30.0     | 38.5     | 101.5    | 100.0    | 103.0    |          | 447.5       |
| 6308-01                | TOP TWO SUPPORT                    |          |          |          |          |          |          |          |          |          |          |          |          | 180.5       |
| 9001-00                | VACATION                           |          |          |          |          |          | 20.5     | 18.0     | 18.0     | 14.5     | 12.0     |          |          | 113.0       |
| 9002-00                | HOLIDAY                            |          |          |          | 6.0      | 8.5      |          | 8.5      |          | 8.5      | 4.0      | 14.5     | 40.0     | 94.5        |
| 9011-00                | SICKNESS (PERSONAL)                | 8.5      | 8.5      |          |          | 7.0      |          |          |          |          |          |          | 4.0      | 23.5        |
| 9013-00                | ABSENCES (OTHER)                   |          | 14.0     | 3.5      | 4.0      | 5.0      |          |          | 2.0      |          |          |          | 1.0      | 29.5        |
| Total Hours: (regular) |                                    | 177.0    | 160.0    | 183.0    | 160.0    | 185.5    | 174.5    | 168.5    | 151.5    | 160.0    | 177.0    | 177.0    | 166.0    | 2040.0      |

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|                            | JAN<br>1995 | FEB<br>1995 | MAR<br>1995 | APR<br>1995 | MAY<br>1995 | JUN<br>1995 | JUL<br>1995 | AUG<br>1995 | SEP<br>1995 | OCT<br>1995 | NOV<br>1995 | DEC<br>1995 | Total<br>Hours |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| ASTING                     |             |             |             |             | 22.5        |             |             |             |             |             |             |             | 22.5           |
| SYNCHRO - DESIGN           |             |             |             |             |             |             |             | 67.5        | 33.0        | 6.0         |             |             | 106.5          |
| O PROTOTYPE                |             |             |             |             |             |             |             |             |             |             | 4.5         | 10.0        | 14.5           |
| SNT IN 4106 TRANS          |             |             |             |             |             |             |             |             |             |             | 2.0         | 4.0         | 6.0            |
| T 1995                     |             |             |             |             |             |             |             |             |             |             | 20.5        |             | 20.5           |
| TECHNOLOGY DEVELOPMENT     |             |             |             |             |             |             |             |             |             |             | 20.5        | 20.0        | 40.5           |
| PORT                       | 31.5        |             | 8.0         |             |             | 19.0        | 46.0        | 8.5         | 6.0         | 3.0         |             |             | 122.0          |
|                            | 8.5         |             |             | 6.0         | 8.5         |             | 8.5         |             | 8.5         |             | 14.5        | 40.0        | 94.5           |
|                            |             | 10.5        |             | 4.5         |             | 15.0        |             |             |             |             |             |             | 30.0           |
|                            |             | 2.0         |             |             |             |             |             |             |             |             |             |             | 2.0            |
|                            |             |             |             |             |             |             |             |             |             |             |             | 1.0         | 1.0            |
| (PERSONAL)                 |             |             |             |             |             |             |             |             |             |             |             |             |                |
| (OTHER)                    |             |             |             |             |             |             |             |             |             |             |             |             |                |
| TRATION - INDIRECT CHARGES | 177.0       | 160.0       | 183.0       | 160.0       | 185.5       | 174.5       | 168.5       | 185.5       | 166.0       | 177.0       | 177.0       | 166.0       | 2080.0         |
|                            |             |             | 12.0        | 5.0         | 8.0         |             | 17.0        | 94.5        | 102.0       |             |             | 18.0        | 256.5          |

(PERSONAL)

(OTHER)

TRATION - INDIRECT CHARGES

(regular)

(overtime)



Labor Hours by Project for: GENISE T A

| Project Number         | Description                        | JAN 1995 | FEB 1995 | MAR 1995 | APR 1995 | MAY 1995 | JUN 1995 | JUL 1995 | AUG 1995 | SEP 1995 | OCT 1995 | NOV 1995 | DEC 1995 | Total Hours |
|------------------------|------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 5469-02                | ADMINISTRATION                     |          |          |          |          | 1.5      |          |          |          | 1.0      | 1.5      |          |          | 4.0         |
| 5475-03                | ADVANCED DRIVELINE TECHNOLOGY      | 4.5      | 48.0     | 27.0     |          | 2.0      | 33.0     | 2.0      |          |          |          |          |          | 116.5       |
| 5846-01                | TRUCK BUSINESS OFFICE OPERATIONS   | 5.0      | 4.0      |          |          | 4.0      |          | 5.0      | 21.0     | 8.5      |          |          |          | 47.5        |
| 5891-02                | QUALITY TRAINING                   |          |          |          |          |          | 17.0     |          |          |          |          |          |          | 17.0        |
| 5892-03                | EATON QUALITY AWARD ACTIVITIES     |          |          | 17.5     | 31.0     | 3.0      |          |          |          |          |          |          |          | 51.5        |
| 6072-01                | CONTROL SYSTEMS TECHN. CIM         |          |          |          |          |          |          | 12.5     |          |          |          |          |          | 12.5        |
| 6104-01                | R747 CONTINUED SYSTEM DEVELOPMENT  | 120.0    |          |          |          |          |          |          |          |          |          |          |          | 120.0       |
| 6126-01                | DUTY CYCLE ANALYSIS                | 5.0      | 35.5     | 52.0     | 7.5      | 43.0     | 6.0      | 11.5     | 2.0      | 16.5     |          |          |          | 179.0       |
| 6152-01                | ON-BOARD DVA DEVELOPMENT           | 15.0     | 9.0      | 10.0     | 2.5      |          |          |          |          |          |          |          |          | 36.5        |
| 6156-01                | INTEGRAL TRANSMISSION DAMPER       | 19.0     | 14.0     | 4.5      |          |          |          |          |          |          |          |          |          | 37.5        |
| 6182-01                | AUTOMATION ALTERNATIVES            | 27.0     | 27.0     | 56.5     | 35.0     | 54.0     | 64.0     | 9.5      |          |          |          |          |          | 246.0       |
| 6187-01                | MK II TECHNOLOGY                   |          |          |          | 8.0      | 37.0     |          |          |          |          |          |          |          | 45.0        |
| 6214-01                | ASSISTED LEVER-SHIFT DEMONSTRATION |          |          |          | 66.0     |          |          |          |          |          |          |          |          | 66.0        |
| 6249-01                | AUTOSPLIT DESIGN SPECIFICATION     |          |          |          |          |          | 21.5     | 71.5     | 70.0     | 9.5      |          |          |          | 172.5       |
| 6251-01                | AUTOSHIFT 7-SPEED PROTOTYPE        |          |          |          |          |          | 15.0     | 30.0     | 38.5     | 101.5    | 159.5    | 103.0    |          | 447.5       |
| 6308-01                | TOP TWO SUPPORT                    |          |          |          |          |          |          |          |          |          |          | 59.5     | 121.0    | 180.5       |
| 9001-00                | VACATION                           |          |          | 12.0     |          | 20.5     | 18.0     | 18.0     | 18.0     | 14.5     | 12.0     | 14.5     | 40.0     | 113.0       |
| 9002-00                | HOLIDAY                            | 8.5      |          |          | 6.0      | 8.5      |          | 8.5      |          | 8.5      | 4.0      |          |          | 94.5        |
| 9011-00                | SICKNESS (PERSONAL)                |          | 8.5      |          |          | 7.0      |          |          |          |          |          |          | 4.0      | 23.5        |
| 9013-00                | ABSENCES (OTHER)                   |          | 14.0     | 3.5      | 4.0      | 5.0      |          |          | 2.0      |          |          |          | 1.0      | 29.5        |
| Total Hours: (regular) |                                    | 177.0    | 160.0    | 183.0    | 160.0    | 185.5    | 174.5    | 168.5    | 151.5    | 160.0    | 177.0    | 177.0    | 166.0    | 2040.0      |



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**Labor Hours by Project for: DRESDEN J III**

| Project<br>Number | Description                         | JAN<br>1995 | FEB<br>1995 | MAR<br>1995 | APR<br>1995 | MAY<br>1995 | JUN<br>1995 | JUL<br>1995 | AUG<br>1995 | SEP<br>1995 | OCT<br>1995 | NOV<br>1995 | DEC<br>1995 | Total<br>Hours |
|-------------------|-------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| 6224-01           | SYNCHRO16 HOPOUT TESTING            |             |             |             |             | 22.5        |             |             |             |             |             |             |             | 22.5           |
| 6247-01           | MED DUTY BOOSTED SYNCHRO -- DESIGN  |             |             |             |             |             |             |             |             |             | 6.0         |             |             | 6.0            |
| 6251-01           | AUTOSHIFT 7-SPEED PROTOTYPE X       |             |             |             |             |             |             |             | 67.5        | 85.0        | 46.5        | 44.5        |             | 243.5          |
| 6262-02           | STRESS MEASUREMENT IN 4106 TRANS    |             |             |             |             |             |             |             |             |             |             | 4.5         | 10.0        | 14.5           |
| 6305-01           | EVT-300 SUPPORT 1995                |             |             |             |             |             |             |             |             |             |             | 2.0         | 4.0         | 6.0            |
| 6306-01           | SYNCHRONIZER TECHNOLOGY DEVELOPMENT |             |             |             |             |             |             |             |             |             |             | 20.5        |             | 20.5           |
| 6308-01           | TOP TWO SUPPORT X                   |             |             |             |             |             |             |             |             |             |             | 20.5        |             | 20.5           |
| 9001-00           | VACATION                            | 31.5        |             | 8.0         |             |             | 19.0        | 46.0        | 8.5         | 6.0         | 3.0         |             |             | 122.0          |
| 9002-00           | HOLIDAY                             | 8.5         |             |             |             | 8.5         |             | 8.5         |             | 8.5         |             |             |             | 30.0           |
| 9011-00           | SICKNESS (PERSONAL)                 |             | 10.5        |             |             |             | 15.0        |             |             |             |             |             |             | 25.5           |
| 9013-00           | ABSENCES (OTHER)                    |             | 2.0         |             |             |             |             |             |             |             |             |             |             | 2.0            |
| 9022-01           | ADMINISTRATION - INDIRECT CHARGES   |             |             |             |             |             |             |             |             |             |             |             | 1.0         | 1.0            |
|                   | Total Hours:                        | 177.0       | 160.0       | 183.0       | 160.0       | 185.5       | 174.5       | 168.5       | 185.5       | 166.0       | 177.0       | 177.0       | 166.0       | 2080.0         |
|                   | (regular)                           |             |             |             |             |             |             |             |             |             |             |             |             |                |
|                   | (overtime)                          |             |             | 12.0        | 5.0         | 8.0         |             | 17.0        | 94.5        | 102.0       |             |             | 18.0        | 256.5          |



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Labor Hours by Project for: DRESDEN J III

| Project Number         | Description                                    | JAN 1993 | FEB 1993 | MAR 1993 | APR 1993 | MAY 1993 | JUN 1993 | JUL 1993 | AUG 1993 | SEP 1993 | OCT 1993 | NOV 1993 | DEC 1993 | Total Hours |
|------------------------|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 0441-00                | UNAPPLIED TIME CCTR-441                        | 5.5      | 40.0     | -20.0    | 14.5     | -40.0    |          |          | 34.0     | -34.0    |          |          |          | 43.0        |
| 3730-46                | FOR EPAC SUPPORT AGAINST 5686-01 (W (Overtime) |          |          |          |          |          |          |          |          | 43.0     |          |          |          | 63.0        |
| 3965-17                | NEW OPPORTUNITIES                              |          |          |          |          |          |          |          |          | 63.0     |          |          |          | 3.0         |
| 5105-09                | NHT AXLE NOISE TESTING (Overtime)              |          |          | 8.0      |          |          |          |          |          |          |          |          |          | 8.0         |
| 5247-05                | AUTOSHIFT DEVELOPMENT                          | 6.0      | -6.0     |          |          |          |          |          |          |          |          |          |          | 158.0       |
| 5247-06                | AUTOSHIFT CONTINUED DEVELOPMENT                | 14.0     | 70.5     | 10.5     | 16.0     | 3.5      | 26.5     | 8.5      |          |          |          |          |          | 45.5        |
| 5290-03                | ADV. AMT - HYDR. COMPONENT INTEGRAT            | 7.5      | 25.5     | 12.5     |          |          |          |          |          |          |          |          |          | 5.0         |
| 5458-01                | SAINT TEST & DEVELOPMENT                       | 1.0      |          |          | 16.5     |          | 9.0      | 2.0      |          |          |          |          |          | 28.5        |
| 5469-02                | ADMINISTRATION                                 |          |          |          |          |          | 4.0      |          |          |          |          |          |          | 4.0         |
| 5469-03                | TRAINING AND SAFETY/WEELNESS/QC MEE            |          |          |          |          |          |          |          |          |          |          |          |          | 6.0         |
| 5500-01                | BUSHING LEAF SPRING ASSEMBLY TECHN             |          |          |          |          |          |          |          |          |          |          |          |          | 109.5       |
| 5583-01                | STRUT TYPE SYNCHRONIZER WITH BOOST             | 75.5     | 76.5     | 17.5     | 16.5     | 3.5      |          |          |          |          |          |          |          | 143.0       |
| 5593-01                | AXLE TESTING FOR COST REDUCTION                | 2.0      | 2.0      | 39.0     | 23.0     | 23.0     | 29.5     | 22.5     | 4.0      |          |          |          |          | 3.0         |
| 5603-01                | TS015612A BENDING & ROTATING FATIGU            |          |          |          | 1.0      |          |          |          |          |          |          |          |          | -14.0       |
| 5604-01                | TS0-15612A COUNTERSHAFT ENDURANCE T (Overtime) |          | 14.0     |          |          |          |          |          |          |          |          |          |          | 14.0        |
| 5622-01                | NISSAN LEAF SPRING NOISE                       |          |          |          |          |          |          |          |          | 18.0     |          |          |          | 18.0        |
| 5629-01                | EPAS HARDWARE SUPPORT (Overtime)               | 56.0     | 13.0     | 13.0     | 33.5     | 4.0      | 15.5     | 72.0     | 73.0     | 57.0     | 148.5    | 162.5    | 137.0    | 772.0       |
| 5649-01                | PROCUREMENT                                    |          |          |          |          |          |          |          |          | 18.0     | 80.5     | 91.0     | 109.0    | 298.5       |
| 5653-01                | BUILDING AND GROUND MAINTENANCE (Overtime)     | 14.0     | 26.0     | 25.0     | 32.5     | 107.5    | 107.0    | 16.0     | 39.5     | 31.5     |          |          |          | 399.0       |
| 5653-02                | ROTATING EQUIPMENT SUPPORT (Overtime)          |          | 8.0      | 8.0      | 8.0      | 6.0      |          |          |          |          |          |          |          | 30.0        |
| 5653-03                | D-150 ENGINE DYNO UPGRADE (Overtime)           |          |          | 4.0      | 14.0     |          |          |          |          |          |          |          |          | 18.0        |
| 5702-01                | TRANS INPUT TORQUE DYNAMICS                    |          |          |          |          |          |          |          |          |          |          |          |          | 12.0        |
| 5715-01                | COMMERCIAL INITIATIVES                         |          |          |          |          |          | 15.0     | 14.5     |          |          |          |          |          | 8.0         |
| 5761-01                | FS-5005 MAINSHAFT FAILURE TESTING              |          |          |          |          |          |          |          | 17.0     | 2.0      |          |          |          | 1.0         |
| 5811-01                | SGT HARDWARE                                   |          |          |          |          |          |          |          | 17.5     |          |          |          |          | 29.5        |
| 9001-00                | VACATION                                       |          |          |          |          |          | 2.0      | 8.5      | 18.0     |          | 8.5      | 14.5     | 46.0     | 17.5        |
| 9002-00                | HOLIDAY  |          |          | 10.0     | 6.0      | 8.5      | 31.5     | 8.5      |          |          |          |          |          | 47.0        |
| 9013-00                | ABSENCES (OTHER)                               | 6.0      |          |          |          |          |          |          |          |          |          |          |          | 98.0        |
| 9420-00                | BUILDING & GROUNDS MATERIAL ONLY               |          |          |          |          |          |          |          |          |          |          |          |          | 48.5        |
| Total Hours: (regular) |  | 166.0    | 160.0    | 185.5    | 174.5    | 168.5    | 177.0    | 174.5    | 177.0    | 177.0    | 166.0    | 177.0    | 183.0    | 2086.0      |
| (overtime)             |  | 22.0     | 16.0     | 20.0     | 6.0      |          |          |          | 26.0     | 143.5    | 91.0     | 109.0    |          | 433.5       |

Labor Hours by Project for: DRESDEN J III

| Project Number | Description                           | JAN 1994    | FEB 1994 | MAR 1994 | APR 1994 | MAY 1994 | JUN 1994   | JUL 1994 | AUG 1994 | SEP 1994 | OCT 1994 | NOV 1994 | DEC 1994 | Total Hours |
|----------------|---------------------------------------|-------------|----------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|-------------|
| 0441-00        | UNAPPLIED TIME CCTR-441               |             |          |          |          | 1.0      | 34.0 -34.0 |          | 1.0      |          |          |          |          | 2.0         |
| 2340-10        | EMC DESIGN TECHNOLOGY DEVELOPMENT     |             |          |          |          | 1.0      |            |          |          |          | 10.5     |          |          | 10.5        |
| 3058-76        | SINGLE COMPOSITE SPRING DAMPER        |             |          |          |          |          |            |          |          |          |          |          |          | 66.0        |
| 3058-80        | VISCOUS CLUTCH/BRAKE                  |             |          | 23.5     | 25.0     | 3.0      | 14.5       |          |          |          |          |          | 11.5     | 11.5        |
| 3058-85        | DRIVELINE TRANSMISSION DAMPER         |             |          |          |          |          |            |          |          |          | 8.5      | 9.5      |          | 18.0        |
| 3058-86        | DRIVELINE DAMPER & ONBOARD DVA        |             |          |          |          |          |            |          |          |          | 8.5      | 8.5      |          | 8.5         |
| 3730-56        | COMMUNICATIONS PROJECTS FOR CORD-DC   |             |          |          |          |          |            |          |          | 10.5     | 10.5     | 8.5      |          | 19.0        |
| 3730-58        | COMMUNICATIONS PROJECTS FOR CORD      |             |          |          |          |          |            |          |          |          |          | 8.5      |          | 20.0        |
| 3738-15        | CONTACT STRESS TEST AND DEVELOPMENT   |             |          | 20.0     |          |          |            |          |          |          | 5.5      |          |          | 5.5         |
| 3738-17        | CONTACT FATIGUE PITCHING/WEAR         |             |          |          |          |          |            |          |          |          |          |          |          | 6.0         |
| 3958-04        | MANCHESTER TRANSMISSION NOISE TESTE   |             |          |          |          | 2.5      | 1.0        | 1.0      |          | 6.0      | 1.0      | 3.5      | 1.5      | 14.0        |
| 5469-02        | ADMINISTRATION                        |             |          |          |          |          |            |          |          | 4.5      | 1.0      |          |          | 2.5         |
| 5469-03        | TRAINING AND SAFETY/WEALTHNESS/QC MEE |             |          | .5       |          |          |            |          |          | -1.0     | 2.0      |          |          | 11.0        |
| 5488-02        | EPILOGICS IVT                         | 11.0        |          |          | 2.0      |          |            |          |          |          |          |          |          | 2.0         |
| 5604-04        | DIFFERENTIAL SHO TAURUS CONTRACT      | 105.0-185.0 |          |          |          |          |            |          |          |          |          |          |          | -80.0       |
| 5629-01        | EPAS HARDWARE SUPPORT                 | 19.5        | 60.5     |          |          |          |            |          |          |          |          |          |          | 80.0        |
|                | (Overtime)                            |             | 44.0     | -44.0    |          |          |            |          |          |          |          |          |          |             |
| 5629-03        | EPAS PILOT "B" HARDWARE SUPPORT       |             |          |          | 30.5     |          |            |          |          |          |          |          |          | 30.5        |
| 5629-04        | EPAS OBC HARDWARE DESIGN & DEVELOPM   |             |          |          |          |          |            |          |          |          | 2.0      |          |          | 2.0         |
| 5629-09        | EPAS PROJECT MANAGEMENT               | 256.5       | 57.5     | 12.5     | 11.5     | 14.5     | 19.5       | 2.0      |          |          |          |          |          | 374.0       |
| 5629-10        | EPAS HARDWARE PILOT A                 |             |          | 16.0     |          |          |            |          |          |          |          |          |          | 16.0        |
|                | (Overtime)                            | 12.5        | 44.5     | 54.5     | 33.0     | 14.0     | 14.5       | 17.0     | 23.5     | 26.5     | 40.0     | 25.5     | 22.0     | 327.5       |
| 5653-01        | BUILDING AND GROUND MAINTENANCE       |             |          |          |          |          |            |          |          |          | 14.5     |          |          | 14.5        |
| 5653-02        | ROTATING EQUIPMENT SUPPORT            |             |          |          |          |          |            |          |          |          | 8.0      |          |          | 8.0         |
|                | (Overtime)                            |             |          |          |          |          |            |          |          |          | 31.5     | -28.0    |          | 3.5         |
| 5653-06        | BUILDING & EQUIPMENT INITIATIVES      |             |          |          |          |          |            |          |          |          | 8.0      | 4.0      |          | 12.0        |
|                | (Overtime)                            |             |          |          |          |          |            |          |          |          |          |          |          | 6.5         |
| 5800-02        | SMARTCRUISE PHASE II                  |             |          | 2.0      | 4.5      |          |            |          |          |          |          |          |          | 2.0         |
| 5803-02        | CASTROL GERMANY HOT OIL TEST 14       |             |          |          |          | 2.0      |            |          |          |          |          |          |          | 2.0         |
|                | (Overtime)                            |             |          |          |          | 4.0      |            |          |          |          |          |          |          | 4.0         |
| 5851-01        | HMT VEHICLE SUPPORT                   |             |          | 1.0      | 2.0      |          |            |          |          |          |          |          |          | 3.0         |
| 5859-01        | OPERATIONS/SUPPORT - MULTI-CAD EXCH   |             |          |          |          |          |            | 14.0     |          |          |          |          |          | 14.0        |
| 5870-01        | BRAKE SYSTEM EFFECTIVENESS TEST       |             |          | 4.5      |          |          |            |          |          |          |          |          |          | 4.5         |
| 5883-01        | GEAR DUTY CYCLE DYNAMIC MODELING      |             |          |          |          |          |            |          |          | 32.0     |          |          |          | 32.0        |
| 5891-01        | QUALITY TRAINING                      |             |          | 1.5      |          |          | 8.5        | 8.5      |          |          |          |          | 2.5      | 21.0        |
| 5916-01        | BOOST INVESTIGATION TESTING           | 85.0        | 26.5     | 18.0     | 17.5     |          |            |          |          |          | 4.0      |          |          | 147.0       |
| 5926-01        | COMM. SW DEV. FOR CHRYSLER SMARTCRU   |             |          |          |          |          |            |          |          |          |          |          |          | 4.0         |
| 5932-01        | MARKET RESPONSE/SERVICE - FIRST 10    |             |          |          |          |          |            |          |          |          |          |          |          | 6.5         |
| 5941-01        | CEEMAT ENGINEERING SUPPORT            |             |          |          |          |          |            |          |          |          |          |          |          | 96.5        |
| 5952-01        | BOOST STRUT SYNCHRONIZER              |             |          | 26.0     | 49.5     |          | 6.5        | 4.0      | 17.0     |          |          |          |          | 102.5       |
| 5952-03        | BOOST SYNCHRO TECHNOLOGY SUPPORT      |             |          |          |          | 56.5     | 26.0       | 20.0     |          |          |          |          |          | 102.5       |
| 5956-01        | AUTOSPLIT CONCEPT PROTOTYPE           |             |          |          |          |          |            |          |          | 14.5     |          |          | 8.0      | 120.0       |
|                | (Overtime)                            |             |          |          |          | 35.5     | 27.0       | 25.5     | 32.0     |          |          |          |          | 8.0         |
| 5958-01        | HD ELECTRO-MECHANICAL UPSHIFT BRAKE   |             |          |          |          | 3.0      |            |          |          |          |          |          |          | 101.0       |
| 5976-01        | CLUTCH CONTROLLED CEEMAT W/O CONVER   |             |          |          |          |          |            |          |          | 29.0     |          |          |          | 29.0        |
| 5991-01        | C-105 UPGRADE                         |             |          |          |          |          |            |          |          |          | 15.0     |          |          | 15.0        |
|                | (Overtime)                            |             |          |          |          |          |            |          |          |          | 16.0     | 8.0      |          | 24.0        |
| 6029-01        | HIGH CAPACITY UPSHIFT BRAKE DESIGN    |             |          |          |          |          |            |          |          |          |          | 4.0      | 34.5     | 38.5        |
| 6031-01        | R747 SYSTEM DEVELOPMENT               |             |          |          |          |          |            |          |          |          | 9.0      | 78.0     | 26.5     | 113.5       |
|                | (Overtime)                            |             |          |          |          |          |            |          |          |          |          | 10.0     |          | 10.0        |

Labor Hours by Project for: DRESDEN J III

| Project Number         | Description                              | JAN 1994 | FEB 1994 | MAR 1994 | APR 1994 | MAY 1994 | JUN 1994 | JUL 1994 | AUG 1994 | SEP 1994 | OCT 1994 | NOV 1994 | DEC 1994 | Total Hours |
|------------------------|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 6041-01                | VORAD VIDEO (Overtime)                   |          |          |          |          |          |          |          |          | 14.5     | 2.5      |          |          | 14.5        |
| 6055-01                | TLS TRUCK DELIVERY & PICK UP (Overtime)  |          |          |          |          |          |          |          |          |          |          | 30.0     | 19.5     | 49.5        |
| 6060-01                | FREIGHTLINER SHOW AT MARSHALL (Overtime) |          |          |          |          |          |          |          |          |          |          | 23.0     | 6.5      | 31.5        |
| 9001-00                | VACATION                                 | 31.5     | 6.0      |          |          |          | 5.0      | 69.0     | 14.5     |          |          | 10.0     |          | 126.0       |
| 9002-00                | HOLIDAY                                  | 8.5      |          |          | 6.0      | 8.5      |          | 8.5      |          | 8.5      |          | 14.5     | 40.0     | 94.5        |
| 9011-00                | SICKNESS (PERSONAL)                      |          |          |          | 3.0      |          |          |          |          | 7.5      |          |          |          | 7.5         |
| 9013-00                | ABSENCES (OTHER)                         |          |          |          |          |          | 4.0      |          |          |          |          |          |          | 7.0         |
| Total Hours: (regular) |  | 168.5    | 160.0    | 185.5    | 166.0    | 177.0    | 177.0    | 166.0    | 185.5    | 174.5    | 168.5    | 177.0    | 174.5    | 2080.0      |
| (overtime)             |  | 19.5     | 60.5     |          | 16.0     | 4.0      | 8.0      |          |          | 34.5     | 32.0     | 14.0     |          | 188.5       |



Labor Hours by Project for: DRESDEN J III

| Project Number         | Description                         | JAN 1995 | FEB 1995 | MAR 1995 | APR 1995 | MAY 1995 | JUN 1995 | JUL 1995 | AUG 1995 | SEP 1995 | OCT 1995 | NOV 1995 | DEC 1995 | Total Hours |
|------------------------|-------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 6224-01                | SYNCHRO16 HOPOUT TESTING            |          |          |          |          | 22.5     |          |          |          |          |          |          |          | 22.5        |
| 6247-01                | MED DUTY BOOSTED SYNCHRO - DESIGN   |          |          |          |          |          |          |          | 67.5     | 85.0     | 46.5     | 44.5     |          | 243.5       |
| 6251-01                | AUTOSHIFT 7-SPEED PROTOTYPE         |          |          |          |          |          |          |          |          |          |          | 4.5      | 10.0     | 14.5        |
| 6262-02                | STRESS MEASUREMENT IN 4106 TRANS    |          |          |          |          |          |          |          |          |          |          | 2.0      | 4.0      | 6.0         |
| 6305-01                | EVT-300 SUPPORT 1995                |          |          |          |          |          |          |          |          |          |          | 20.5     |          | 20.5        |
| 6306-01                | SYNCHRONIZER TECHNOLOGY DEVELOPMENT |          |          |          |          |          |          |          |          |          |          | 20.5     | 29.0     | 49.5        |
| 6308-01                | TOP TWO SUPPORT                     | 31.5     |          | 8.0      |          |          | 19.0     | 46.0     | 8.5      | 6.0      | 3.0      |          |          | 122.0       |
| 9001-00                | VACATION                            | 8.5      |          |          | 6.0      | 8.5      |          | 8.5      |          | 8.5      |          | 14.5     | 40.0     | 94.5        |
| 9002-00                | HOLIDAY                             |          | 10.5     |          | 4.5      |          | 15.0     |          |          |          |          |          |          | 30.0        |
| 9011-00                | SICKNESS (PERSONAL)                 |          |          |          |          |          |          |          |          |          |          |          |          | 2.0         |
| 9013-00                | ABSENCES (OTHER)                    |          | 2.0      |          |          |          |          |          |          |          |          |          | 1.0      | 1.0         |
| 9022-01                | ADMINISTRATION - INDIRECT CHARGES   |          |          |          |          |          |          |          |          |          |          |          |          |             |
| Total Hours: (regular) |                                     | 177.0    | 160.0    | 103.0    | 160.0    | 185.5    | 174.5    | 168.5    | 185.5    | 166.0    | 177.0    | 177.0    | 166.0    | 2080.0      |
| (overtime)             |                                     |          |          | 12.0     | 5.0      | 8.0      |          | 17.0     | 94.5     | 102.0    |          |          | 18.0     | 256.5       |

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